

CERTIFICATE

TABLE OF CONTENTS:

Adopted Budget			2020-2021 ADOPTED BUDGET		
		Code 01 Line	Expenditures (1)	Amount of 2020 Tax to be Levied (2)	County Clerk's Use Only (3)
COOPERATIVES					
Special Education	72-3412	78	0		
Total USD		100	7,942,835	1,267,056	41.39
OTHER					
Historical Museum	12-1684	80	0	0	
Public Library Board	72-1420	82	0	0	
Public Library Board Emp Bnfts	12-16,102	83	0	0	
Recreation Commission	12-1927	84	113,000	117,688	3.756
Rec Comm Emp Bnfts & Spec Liab	12-1928/75-6110	86	0	0	
Total Other		105	113,000	117,688	
Publication (Notice of Hearing)		99			
Final Assessed Valuation	31,380,543				45.14

Municipal Accounting Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

Attest: 8.17, 2020

Sally Fox
County Clerk

Assisted by:

Michael Hullbell
President

Shauna Hacker
Clerk of the Board

FINAL VALUATION

County Clerk's Use Only

County	Final Assessed Valuation General Fund*	Final Assessed Valuation Other Funds*	Bond and Interest	
			#1	#2
Home				
Ford Co.	29,790,836	\$308,757.21		
Hodgeman Co.	495,937	504,822		
TOTAL	30,286,773 \$0	31,380,543.00 0	0	0

(General Fund Assessed Valuation excludes \$20,000 of appraised value on residential property.)

*Exclude Assessed Valuation due to neighborhood revitalization act (KSA 12-1770, et sec.) and Tax Increment Financing.

Computation of Delinquency

2018 Delinquent Tax Percentage 0.500 % Rate Used in this Budget 2.000 %
for 2020-2021

RECREATION COMMISSION	Code 84 Line	12 mo.	12 mo.	12 mo.	18 mo.
		2018-2019 Actual (1)	2019-2020 Actual (2)	2020-2021 Budget (3)	Financing Required (4)
UNENCUMBERED CASH BALANCE JULY 1	01	62,165	59,089	67,168	67,168
Cancel of Prior Year Encumbrances	03	1			
REVENUE:					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2017 \$	05	134			
2018 \$	10	105,121	1,185		
2019 \$	15		108,043	3,114	3,114
2020 \$ *	20			109,450	
1140 Delinquent Tax	25	718	662	39	59
1900 Other Revenue From Local Source	30				0
July - December Estimate	35				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (Includes 16/20M Tax)	45	8,214	7,905	5,249	5,249
July - December Estimate	50				2,625
2450 Recreational Vehicle Tax	55			61	61
July - December Estimate	56				31
2460 Commercial Vehicle Tax	57			324	324
July - December Estimate	58				162
2800 In Lieu of Taxes IRBs/Rental Excise	60	1,236	1,546	2,571	2,571
July - December Estimate	65				1,286
SOURCES AVAILABLE	70	177,589	178,430	187,976	82,650
EXPENDITURES:					
3300 Community Service Operations	75	118,500	111,262	113,000	
TOTAL EXPENDITURES	175	118,500	111,262	113,000	113,000
July - December Estimate	180	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	85,030
TOTAL OPERATING EXPENDITURE (18 MO)	185	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	198,030
UNENCUMBERED CASH BALANCE JUNE 30	190	59,089	67,168	74,976	xxxxxxxxxxxxxx
	195	TAX REQUIRED (Line 185 minus Line 70)			115,380
	200	Delinquent Tax			2,308
	205	Amount of 2020 Tax to be Levied			117,688

* If the USD levies for a Recreation Commission you must have a copy of the adopted Recreation Commission budget.

NOTICE OF HEARING 2020-2021 BUDGET

The governing body of Unified School District 381 will meet on the 10th day of August, 2020 at 6:15 P.M., at 304 East Avenue B for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at district office and will be available at this hearing.

The Amount of 2020 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2020-2021 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

		2018-2019 Actual		2019-2020 Actual		PROPOSED BUDGET 2020-2021		
	Code 99 Line	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2020 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	2,672,681	20.000	2,703,727	20.000	2,888,979	695,793	20.000
Supplemental General (LOB)	08	879,466	17.148	848,922	17.113	887,818	545,745	17.392
SPECIAL REVENUE								
Federal Funds	07	73,559		38,559		66,089		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	58,821		56,793		76,200		
Adult Supplemental Education	12	0		0		0		
At Risk (K-12)	13	131,198		175,204		176,820		
Bilingual Education	14	16,000		16,250		16,941		
Virtual Education	15	0		0		0		
Capital Outlay	16	33,458	3.999	261,000	4.000	635,000	125,618	4.000
Driver Training	18	5,054		4,789		11,000		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	182,402		174,580		225,000		
Professional Development	26	567		600		14,941		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	336,880		327,124		341,237		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	54,610		56,688		68,050		
Gifts and Grants	35	374,107		216,600		1,216,000		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	31,442		133				
KPERS Special Retirement Contribution	51	206,711		328,144		361,647		
Contingency Reserve	53	0		48,577				
Textbook & Student Material Revolving	55	28,844		0				
Activity Fund	56	49,067		26,175				
DEBT SERVICE								
Bond and Interest #1	62	813,956	6.557	813,406	6.447	958,113	0	0.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	5,948,823	47.704	6,097,269	47.580	7,942,835	1,267,056	41.392
Less: Transfers	105	597,311	xxxxxx	682,466	xxxxxx	670,413	xxxxxx	xxxxxx
NET USD EXPENDITURES	110	5,351,512	xxxxxx	5,414,803	xxxxxx	7,272,422	xxxxxx	xxxxxx
TOTAL USD TAXES-LEVIED	115	1,354,358	xxxxxx	1,393,743	xxxxxx	1,267,056	xxxxxx	xxxxxx

Proof of Publication
STATE OF KANSAS, FOR

Bruce L. Hetherington

first duly sworn, deposes and says:
is the publisher of

THE SPEARVILLE

a weekly newspaper printed in the published in and of general circulation in Ford County, Kansas, and that it is a trade, religious or fraternal publication

Said newspaper is a weekly publication 50 times a year; has been so published and uninterrupted in said county of more than five years prior to the date of said notice; and has been admitted to publication in said county as second class

That the attached notice is a true and correct copy of the notice as published in the regular and entire issue of said newspaper for

the first publication thereof being

on the 23rd day of July with subsequent publications bearing the same dates:

Bruce L. Hetherington

Subscribed and sworn to before me this day of July

Michelle L. Hetherington

(My commission expires 5)

Printer's fee

Additional copies

Locally owned and managed
Bank of Spearville

401 N. Main • Spearville, Kansas 67876
620-385-2636 • www.bankspearville.com

FDIC

ATM is located at J&A Service

CERTIFICATE

To the Clerk of FORD COUNTY, KANSAS

We, the undersigned officers of

THE SPEARVILLE RECREATION COMMISSION

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditure for the various funds for the Proposed Budget Year.

		Year <u>2020-2021</u>
		Adopted Budget of
		Expenditures for the
		Proposed Budget Year
Table of Contents:	Page	
Adopted Budget	No.	
General Fund	2	\$355,000.00
TOTAL		\$355,000.00
Publication		

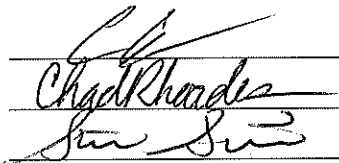
State Use Only

Received _____

Reviewed By _____

Follow-up Yes _____ No _____

Assisted By:


Chad Rhodes
Jan 2021

Governing Body

FILING REQUIREMENT – A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).

PERMANENT Recreation Commission Address

Sponsoring U.S.D./City Address

SPEARVILLE RECREATION COMMISSION

P.O. BOX 94

SPEARVILLE, KANSAS 67876

U.S.D. #381

DISTRICT OFFICE

P.O. BOX 338

SPEARVILLE, KANSAS 67876

STATE OF KANSAS
RECREATION COMMISSION
2021

FUND PAGE

Fund	Prior Year Actual 2018-19	Current Year Estimate 2019-20	Proposed Budget Year 2020-21
Unencumbered Cash Balance	\$411,483.00	\$139,828.00	\$215,480.00
Receipts:			
Tax Money from USD #381	\$100,000.00	\$129,762.00	\$113,000.00
Charges & Sales	\$12,050.00	\$11,200.00	\$12,000.00
Interest	\$1,938.00	\$2,083.00	\$1,000.00
Donations and other	\$2,024.00	\$4,395.00	\$4,000.00
Program Registrations	\$10,160.00	\$7,020.00	\$10,000.00
Grant Income	\$56,765.00	\$325,500.00	\$0.00
Total Receipts	\$182,937.00	\$479,960.00	\$140,000.00
Resources Available	\$594,420.00	\$619,788.00	\$355,480.00

Expenditures:			
Pool Maintenance/Improvements	\$2,836.00	\$2,388.00	\$45,000.00
Park Maintenance/Improvements	\$2,271.00	\$4,626.00	\$40,000.00
Programs & Events	\$9,191.00	\$7,626.00	\$20,000.00
Salaries	\$56,332.00	\$50,019.00	\$65,000.00
Capital Purchases	\$5,244.00	\$13,778.00	\$18,000.00
Insurance	\$14,090.00	\$16,196.00	\$20,000.00
Ball Field Maintenance/Improvements	\$9,605.00	\$1,292.00	\$30,000.00
Concession Expenses	\$3,185.00	\$1,291.00	\$6,000.00
Utilities	\$7,818.00	\$14,056.00	\$20,000.00
Park Project	\$0.00	\$50,669.00	\$70,000.00
Payroll Taxes	\$4,309.00	\$4,145.00	\$6,000.00
Ballfield Project	\$329,568.00	\$229,963.00	\$0.00
Advertising	\$74.00	\$573.00	\$1,000.00
Travel	\$433.00	\$195.00	\$500.00
Credit Card Processing Fees	\$201.00	\$371.00	\$500.00
Professional Services	\$2,948.00	\$4,312.00	\$5,000.00
Audit Expense	\$1,190.00	\$0.00	\$0.00
Other	\$5,297.00	\$2,808.00	\$8,000.00
Total Expenditures	\$454,592.00	\$404,308.00	\$355,000.00
Unencumbered Cash Balance	\$139,828.00	\$215,480.00	\$480.00

Proof of Publication

STATE OF KANSAS, FORD COUNTY, ss:

Bruce Clertcher, being

first duly sworn, deposes and says: That he is the publisher of

THE SPEARVILLE NEWS

a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Ford County, Kansas, with a general paid circulation on a yearly basis in Ford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Spearville in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue

of said newspaper for 1 consecutive weeks, the first publication there of being made as aforesaid:

on the 23rd day of July, 2020, with subsequent publications being made on the following dates:

_____, 20_____
_____, 20_____
_____, 20_____

Bruce Clertcher PUBLISHER

Subscribed and sworn to before me this 29th day of July, 2020.

Michelle Lampe NOTARY PUBLIC

(My commission expires 5-24, 2021.)

Printer's fee \$ 55.77

Additional copies \$ _____

State of Kansas
Recreation Commission
2021

NOTICE OF BUDGET HEARING

The governing body of the SPEARVILLE RECREATION COMMISSION will meet on the 2ND day of AUGUST, 2020 at 2:00 P.M. at SPEARVILLE RECREATION OFFICE 101 WAVE A, SPEARVILLE, KANSAS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds.

Detailed budget information is available at SPEARVILLE RECREATION OFFICE and will be available at this hearing.

BUDGET SUMMARY OF EXPENDITURES

Fund	Prior Year Actual 2018-2019	Current Year Estimate 2019-2020	Proposed Budget Year 2020-2021
General	\$454,592.00	\$404,308.00	\$355,000.00
Totals	\$454,592.00	\$404,308.00	\$355,000.00

Calendar Year Budgets or Fiscal Year Budgets	January 1, 2018 or July 1, 2018	January 1, 2020 or July 1, 2019	January 1, 2021 or July 1, 2020
Lease Purchase Principal Balance			

CASEY RYNERSON
Recreation Commission Secretary

